

SC Higher Education Tuition Grants Commission

Providing Opportunity. Promoting Choice.

ANNUAL REPORT 2021-2022

SOUTH CAROLINA HIGHER EDUCATION TUITION GRANTS COMMISSION

TO: His Excellency, Governor Henry Dargan McMaster, and the Members of the South Carolina General Assembly

The South Carolina Higher Education Tuition Grants Commission respectfully submits for consideration its annual report. Included in this report are general data and statistics concerning the program and specific data covering the 2021-2022 award year.

Respectfully Yours,

Dr. Darrell Parker 2021-2022 Chair SC Higher Education Tuition Grants Commission

TABLE OF CONTENTS

		Page
South Carolina Tu	ition Grants - Philosophy and Purpose	3
Commission Mem		4
Statutory Authority	y for the Commission	5
	nmission	5
Program Administ	ered by the Commission	5
	nic Year	6
Public Service Act	ivities	6
Program Funding.		6
_	cal Summary	7
APPENDICES:		
Appendix A:	Tuition Grants Awards for 2021-2022	9
Appendix B:	Tuition Grants Recipients by County	10
Appendix C:	Tuition Grants Recipients by Ethnic Group	11
Appendix D:	History – Awards, State Funds and Total Funds	12
Appendix E:	History – Average Grants and Average Tuition & Fees	13
Appendix F:	Total Undergraduate Full-time Students	14
Appendix G:	South Carolina Full-time Students	15
Appendix H:	College Fall Headcount Enrollments (Public & Private)	16
Appendix I:	Analysis of Program Administrative Costs	17
Appendix J:	Estimated State Tax Savings	18
Appendix K:	SC Tuition Grants Commission: Organizational Chart	19

SC HIGHER EDUCATION TUITION GRANTS PHILOSOPHY AND PURPOSE

"Whereas, the General Assembly finds that as a result of the rising school population and the continuously rising cost of providing proper facilities for the higher education of young people, there exists in this State an urgent need to use all available educational resources wisely. A lack of higher education facilities is inimical to the welfare and prosperity of all residents of the State and to the continued financial growth of the State;

Whereas, the General Assembly also finds that within the State there exists several accredited independent institutions of higher learning whose facilities could be used effectively in the public interest by providing additional space for students thereby eliminating the need for substantial increases in capital outlay funds; and

Whereas, it is vital to the growth of the State that all qualified residents be offered the opportunity for furthering their education.

To achieve this in the most economical manner, students willing to bear the major cost of their education expenses should be assisted where financial need exists in an effort to make their educational goals more readily attainable."

-- The Preamble to the Tuition Grants Law

SOUTH CAROLINA HIGHER EDUCATION TUITION GRANTS COMMISSION 2021-2022

COMMISSION MEMBERS

Dr. Darrell Parker

Chair

Limestone University

Gaffney, SC

Dr. Leroy Staggers

Secretary

Morris College

Sumter, SC

Dr. Steven Adamson

Erskine College Due West, SC

Dr. Ronnie Hopkins Voorhees University

Denmark, SC

Dr. Rusty Monhollon, Ex-officio

Commission on Higher Education

Columbia, SC

Mr. Scott Cochran

Vice Chair

Spartanburg Methodist College

Spartanburg, SC

Dr. Dondi Costin

Charleston Southern University

Charleston, SC

Dr. Maurice Scherrens

Newberry College

Newberry, SC

Dr. Nayef Samhat

Wofford College

Spartanburg, SC

STAFF MEMBERS

Ms. Katherine H. Harrison Executive Director

Mr. Zachary R. Christian...... Deputy Director

Ms. Monique Lemmon Program Coordinator

Ms. Gena F. Miles Financial Officer

STATUTORY AUTHORITY FOR THE COMMISSION

The General Assembly of the State of South Carolina, during the 1970 session, passed Act 1191 creating the Higher Education Tuition Grants Commission. This Commission was created as a State agency charged with the responsibility for overseeing the operation of the Tuition Grants Program.

HISTORY OF THE COMMISSION

In 1970, the General Assembly passed a bill that created the Higher Education Tuition Grants Commission, an agency that was charged with the responsibility of administering tuition grants to independent college students. The Governor signed the bill on May 1, 1970. The original appropriation was \$5,000. No awards were made the first year. In 1971-72, the program aided 43 students. In 1972-73, a total of 134 students received awards.

The Tuition Grants Program has assisted many needy students since its inception in 1970. Since the beginning of the program, over 490,000 awards have been made.

PROGRAM ADMINISTERED BY THE COMMISSION

The South Carolina Higher Education Tuition Grants Commission has been charged by the General Assembly with the responsibility of administering the Tuition Grants Program. This program allows South Carolina residents who attend participating independent colleges in this state to receive financial assistance from the state if they meet the eligibility requirements of the program.

All grant recipients must be full-time students, of good moral character, must demonstrate financial need, and must meet specified standards of academic merit.

Eligible students may apply their grants only toward tuition and fees at a South Carolina independent college that is non-profit and accredited by the Southern Association of Colleges and Secondary Schools or an independent bachelor's level institution chartered before 1962 whose major campus and headquarters are located within South Carolina. The amount of the grant may not exceed the student's financial need or the total of tuition and fees charged by the college. Also, the amount may not exceed the average annual state subsidy for the students who attend the four-year public colleges in the state.

Between August and October of each year, the Tuition Grants Commission distributes Program information to all South Carolina secondary schools and to eligible colleges. The guidance offices at the secondary schools and the financial aid offices at the colleges assist with distributing this information to students throughout the state.

2021-2022 ACADEMIC YEAR

The Commission received **30,686** complete applications for grants for the 2021-2022 award year. The Tuition Grants Program has opened the door of educational opportunity to thousands of South Carolinians. A survey of grant recipients has indicated that, if they had not received tuition grant assistance, many of them would not have gone to college or would have enrolled in one of South Carolina's public colleges at a greater cost to the State.

PUBLIC SERVICE ACTIVITIES

During the 2021-2022 award year, Commission staff members participated in ten professional programs for students, their parents, and other populations. These financial aid information sessions were conducted throughout the State and were attended by over **565** participants.

The Commission staff conducted training workshops for colleges as needed including Program Orientation sessions for new college presidents. Executive staff presented Program information at various meetings of the South Carolina Independent Colleges and Universities, and at the annual statewide conference of the South Carolina Association of Student Financial Aid Administrators.

The Commission staff also conducted several on-boarding training sessions with staff at Clinton College during the 2022-2023 Application Cycle, which began October 1, 2021, and ended June 30, 2022. Clinton College was approved for program participation at the June 2021 Commission meeting, effective with the 2022-2023 Academic Year.

The Commission's web site (https://sctuitiongrants.org), which complies with all State security requirements even though no personally identifiable information (PII) is available to the public through the site, provides students, parents, and the general public important program information, links to South Carolina's independent colleges, links to federal financial aid information, and links to necessary program documents for students and parents. Additionally, the Commission's web site provides a separate, secure section for college financial aid offices for expediting the processing of program reports. Colleges download information securely via the Internet instead of depending upon hard-copy reports or other manual processes. This provides the Commission the ability to quickly disburse grant dollars to students.

PROGRAM FUNDING

The State Appropriation for Tuition Grants in 2021-2022 State Lottery Funds Children's Education Endowment Funds Interest Earned for Tuition Grants	\$19,930,000 \$6,000,000*
Total Grants Program Funding	\$53,585,838
**Total Administrative Costs for 2021-2022.	

- * Total Children's Education Endowment Funds received of \$11,477,700 exceeded the Commission's total spending authority of \$6,000,000 of these funds.
- ** Total administrative costs were just 0.7% of the total agency appropriation.

2021-2022 STATISTICAL SUMMARY

- 1. Students at twenty-one (21) independent colleges in South Carolina were eligible to participate in the Tuition Grants Program. These colleges enrolled a total of 26,721 full-time undergraduate students. South Carolina residents (16,890) represented just over sixty-two percent (62.21%) of those full-time undergraduate students. Nearly sixty-seven percent (66.68%) of full-time undergraduate South Carolinians were eligible to receive a South Carolina Tuition Grant.
- 2. Over fifteen percent (15.76%) of the total award dollars went to South Carolina residents attending the five historically black colleges that participate in the program.
- 3. Just under forty percent (39.81%) of South Carolina Tuition Grants recipients, whose racial status could be determined, were minority students. African American students represented thirty percent (30.31%) of all recipients.
- 4. Over eighty-nine percent (89.42%) of SCTG recipients were dependent upon their parents/guardians for financial support. Over ten percent (10.58%) were totally independent and relied only on their own income or that of a spouse.
- 5. Over fifty-one percent (51.28%) of SCTG recipients had family incomes of \$60,000 or less. The average family income for Tuition Grant recipients was \$78,421.
- 6. Over sixty-two percent (62.65%) of SCTG recipients reporting gender were female while males accounted for just over thirty-seven percent (37.35%) of recipients.
- 7. The average age for Tuition Grant recipients was **21.7 years**. Just over ninety-three percent **(93.04%)** of SCTG recipients were ages 18-24, while just under seven percent **(7.95%)** were 25 or older.
- 8. The average private college tuition and fee charge was \$26,367 per year, not including room, board, or books. The average South Carolina Tuition Grant award was \$3,952 and covered 14.99% of the average tuition and fees charge.

APPENDICES

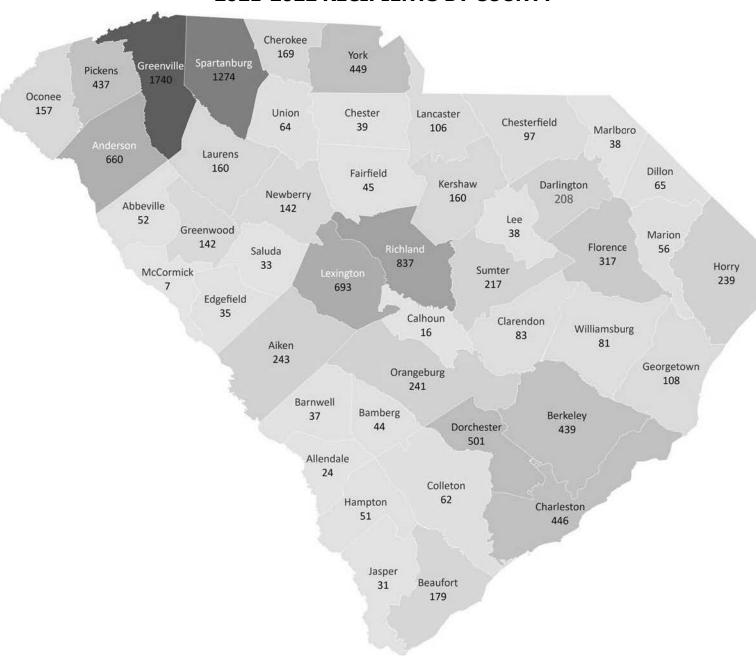
	<u>Pa</u>	age
Appendix A:	Tuition Grants Awards for 2021-2022	9
Appendix B:	Tuition Grants Recipients by County	10
Appendix C:	Tuition Grants Recipients by Ethnic Group	11
Appendix D:	History – Awards, State Funds and Total Funds	12
Appendix E:	History – Average Grants & Average Tuition & Fees	13
Appendix F:	Total Undergraduate Full-time Students	14
Appendix G:	South Carolina Full-time Students	15
Appendix H:	Fall Headcount Enrollments (Public & Private)	16
Appendix I:	Analysis of Program Administrative Costs	17
Appendix J:	Estimated State Tax Savings	18
Appendix K:	Tuition Grants Commission: Organizational Chart	19

APPENDIX A

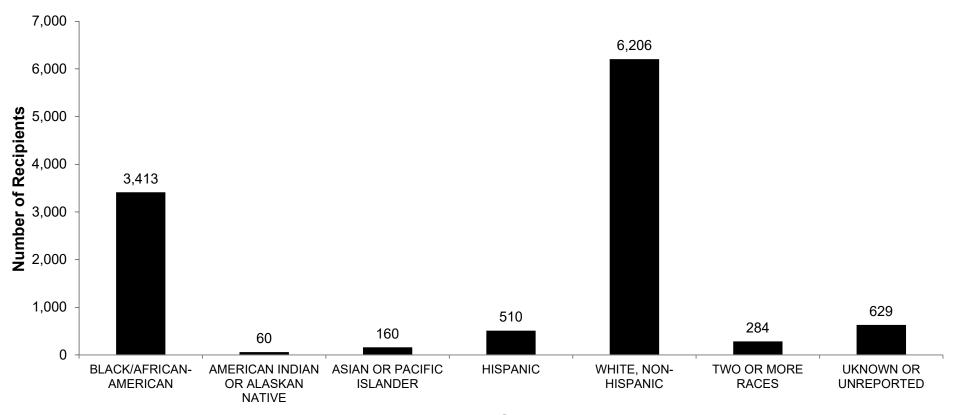
SOUTH CAROLINA TUITION GRANTS COMMISSION 2021-2022 TUITION GRANTS RECIPIENTS

	FRE	SHMEN	SOPH	HOMORES	JU	NIORS	SEI	NIORS	Т	OTAL	
<u>College</u>	Number	<u>Amount</u>	Number	<u>Amount</u>	<u>Number</u>	Amount	Number	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Average</u>
Allen University	26	\$105,360	71	\$293,743	47	\$187,909	29	\$107,410	173	\$694,422	\$4,014
Anderson University	438	\$1,847,000	451	\$1,844,215	386	\$1,559,725	287	\$1,036,970	1,562	\$6,287,910	\$4,026
Benedict College	150	\$614,140	85	\$348,560	89	\$373,929	93	\$365,402	417	\$1,702,031	\$4,082
Bob Jones University	113	\$469,324	151	\$623,098	138	\$569,741	101	\$376,125	503	\$2,038,288	\$4,052
Charleston Southern University	349	\$1,415,244	345	\$1,364,005	279	\$1,085,915	243	\$875,365	1,216	\$4,740,529	\$3,898
Claflin University	191	\$802,288	292	\$1,232,300	193	\$801,101	193	\$744,227	869	\$3,579,916	\$4,120
Coker University	101	\$407,199	126	\$448,932	110	\$391,960	103	\$298,971	440	\$1,547,062	\$3,516
Columbia College	112	\$455,975	78	\$278,435	127	\$420,925	78	\$259,470	395	\$1,414,805	\$3,582
Columbia International University	68	\$268,869	67	\$269,996	42	\$175,580	45	\$171,210	222	\$885,655	\$3,989
Converse University	139	\$571,020	102	\$412,470	85	\$336,580	86	\$339,355	412	\$1,659,425	\$4,028
Erskine College	120	\$485,095	76	\$309,495	69	\$289,665	33	\$132,410	298	\$1,216,665	\$4,083
Furman University	116	\$487,045	92	\$366,982	87	\$353,990	82	\$330,052	377	\$1,538,069	\$4,080
Limestone University	125	\$497,215	152	\$491,852	132	\$437,243	126	\$335,831	535	\$1,762,141	\$3,294
Morris College	27	\$107,555	50	\$201,940	49	\$201,007	44	\$153,650	170	\$664,152	\$3,907
Newberry College	173	\$731,318	174	\$732,340	147	\$599,970	119	\$453,650	613	\$2,517,278	\$4,106
North Greenville University	241	\$995,893	199	\$817,082	210	\$851,865	193	\$725,735	843	\$3,390,575	\$4,022
Presbyterian College	96	\$395,798	138	\$581,070	118	\$504,275	86	\$353,395	438	\$1,834,538	\$4,188
Southern Wesleyan University	73	\$287,142	102	\$410,640	100	\$392,043	104	\$348,435	379	\$1,438,260	\$3,795
Spartanburg Methodist College	333	\$1,234,387	199	\$733,700	57	\$212,280	20	\$77,325	609	\$2,257,692	\$3,707
Voorhees University	18	\$72,360	24	\$103,165	29	\$118,530	23	\$79,020	94	\$373,075	\$3,969
Wofford College	195	\$843,859	189	\$817,291	162	\$681,184	151	\$618,953	697	\$2,961,287	\$4,249
TOTAL	3,204	\$13,094,086	3,163	\$12,681,311	2,656	\$10,545,417	2,239	\$8,182,961	11,262	\$44,503,775	\$3,952

APPENDIX B2021-2022 RECIPIENTS BY COUNTY



APPENDIX C
SOUTH CAROLINA TUITION GRANTS RECIPIENTS BY ETHNIC GROUP 2021-2022



Ethnic Groups

APPENDIX D

TUITION GRANTS: AWARDS, STATE FUNDS AND TOTAL FUNDS HISTORY

(EXCLUDES PROGRAM ADMINISTRATIVE APPROPRIATIONS)

Vanu		Total Funda	
<u>Year</u>	State Appropriation	<u>Total Funds</u>	Number Of Grants
1971-72	\$50,000	\$50,000	43
1972-73	\$150,000	\$150,000	134
1973-74	\$4,000,000	\$4,000,000	3,271
1974-75	\$6,180,000	\$6,398,882	5,186
1975-76	\$7,255,473	\$7,460,840	5,784
1976-77	\$7,332,686	\$7,833,229	7,516
1977-78	\$8,354,749	\$9,085,707	7,758
1978-79	\$9,356,497	\$10,133,140	9,335
1979-80	\$9,907,590	\$10,788,633	7,634
1980-81	\$10,834,659	\$11,700,785	8,479
1981-82	\$12,084,659	\$12,646,350	8,368
1982-83	\$12,184,659	\$12,375,722	7,974
1983-84	\$11,929,149	\$12,577,824	6,974
1984-85	\$12,929,149	\$13,749,800	7,412
1985-86	\$14,629,149	\$15,450,804	7,635
1986-87	\$15,592,839	\$16,379,163	7,795
1987-88	\$15,541,444	\$16,372,303	7,608
1988-89	\$16,189,154	\$17,825,811	7,934
1989-90	\$17,414,241	\$18,191,460	7,242
1990-91	\$17,414,241	\$18,054,069	6,816
1991-92	\$16,790,153	\$16,823,103	6,694
1991-92	\$16,004,273	\$16,583,714	6,606
1993-94	\$15,251,517 \$16,246,126	\$16,892,826 \$17,358,068	8,371
1994-95	\$16,346,136	\$17,358,968	8,428
1995-96	\$17,564,872	\$19,034,623	8,950
1996-97	\$20,783,666	\$21,727,055	9,321
1997-98	\$22,074,929	\$22,626,641	9,412
1998-99	\$22,307,633	\$22,582,693	9,800
1999-2000	\$23,115,329	\$23,391,633	9,908
2000-2001	\$24,479,575	\$24,937,077	10,152
2001-2002	\$22,376,550	\$22,971,182	10,852
2002-2003	\$25,650,042	\$26,487,728	11,586
2003-2004	\$25,202,599	\$25,922,255	12,004
2004-2005	\$27,391,853	\$28,277,793	12,025
2005-2006	\$27,572,932	\$28,438,045	11,869
2006-2007	\$31,457,949	\$32,160,551	11,735
2007-2008	\$38,940,173	\$39,643,698	12,461
2008-2009	\$34,703,852	\$35,395,111	12,801
2009-2010	\$34,526,506	\$35,230,732	14,200
2010-2011	\$33,979,657	\$34,813,702	14,451
2011-2012	\$33,437,157	\$33,437,157	14,192
2012-2013	\$35,548,692	\$35,548,692	13,881
2013-2014	\$35,387,442	\$35,387,442	13,498
2014-2015	\$36,086,136	\$36,086,136	13,346
2015-2016	\$36,462,158	\$36,462,158	13,340
2016-2017	\$39,140,928	\$39,140,928	13,214
2010-2017	\$39,737,231	\$39,737,231	13,588
2017-2018	\$41,131,149	\$39,737,231 \$41,131,149	13,534
2018-2019	\$42,899,164	\$44,131,148	12,817
2019-2020	\$42,899,164 \$42,899,164	\$44,131,146 \$42,899,164	12,817
2021-2022	\$53,488,624 \$1,142,068,370	\$53,488,624 \$1,160,073,481	11,262
Totals	\$1,142,068,379	\$1,169,973,481	487,398

APPENDIX E

TUITION GRANTS HISTORY: AVERAGE GRANTS & AVERAGE TUITION/FEES

	Private Colleges	Average	Percent Tuition	Tuition Gap
<u>Year</u>	Aver. Tuition/Fees	SC Tuition Grant	Covered By SCTG	(Not Covered)
1977-1978	\$2,087	\$1,148	55.01%	\$939
1978-1979	\$2,285	\$1,314	57.51%	\$971
1979-1980	\$2,486	\$1,433	57.64%	\$1,053
1980-1981	\$2,765	\$1,280	46.29%	\$1 ,4 85
1981-1982	\$3,089	\$1,577	51.05%	\$1,512
1982-1983	\$3,403	\$1,665	48.93%	\$1,738
1983-1984	\$3,691	\$1,803	48.85%	\$1,888
1984-1985	\$4,099	\$1,852	45.18%	\$2,247
1985-1986	\$4,464	\$1,984	44.44%	\$2,480
1986-1987	\$4,706	\$2,097	44.56%	\$2,609
1987-1988	\$5,161	\$2,149	41.64%	\$3,012
1988-1989	\$5,607	\$2,240	39.95%	\$3,367
1989-1990	\$6,160	\$2,506	40.68%	\$3,654
1990-1991	\$6,583	\$2,626	39.89%	\$3,957
1991-1992	\$7,058	\$2,510	35.56%	\$4,548
1992-1993	\$7,406	\$2,529	34.15%	\$4,877
1993-1994	\$7,972	\$2,005	25.15%	\$5,967
1994-1995	\$8,440	\$1,982	23.48%	\$6,458
1995-1996	\$8,935	\$2,075	23.22%	\$6,860
1996-1997	\$9,467	\$2,309	24.39%	\$7,158
1997-1998	\$9,967	\$2,329	23.37%	\$7,638
1998-1999	\$10,561	\$2,329	22.05%	\$8,232
1999-2000	\$11,093	\$2,317	20.89%	\$8,776
2000-2001	\$11,682	\$2, 4 82	21.25%	\$9,200
2001-2002	\$12,292	\$2,103	17.11%	\$10,189
2002-2003	\$13,022	\$2,255	17.32%	\$10,767
2003-2004	\$13,888	\$2,150	15.48%	\$11,738
2004-2005	\$14,698	\$2,281	15.52%	\$12,417
2005-2006	\$15,538	\$2,411	15.52%	\$13,127
2006-2007	\$16,611	\$2,648	15.94%	\$13,963
2007-2008	\$17,281	\$3,000	17.36%	\$14,281
2008-2009	\$18,244	\$3,006	16.48%	\$15,238
2009-2010	\$19,055	\$2, 44 8	12.85%	\$16,607
2010-2011	\$19,391	\$2,356	12.15%	\$17,035
2011-2012	\$20,506	\$2,278	11.11%	\$18,228
2012-2013	\$21,032	\$2,603	12.38%	\$18,429
2013-2014	\$22,311	\$2,641	11.84%	\$19,523
2014-2015	\$22,195	\$2,672	12.04%	\$20,469 \$20,366
2015-2016 2016-2017	\$23,141 \$23,901	\$2,775 \$2,897	11.99% 12.12%	\$20,366 \$21,004
2016-2017	\$23,901 \$24,114	\$2,697 \$2,905	12.05%	\$21,00 4 \$21,209
2017-2018	\$24,699	\$2,995	12.13%	\$21,704
2019-2020	\$25,636	\$3,443	13.43%	\$22,193
2020-2021	\$25,930	\$3,258	12.56%	\$22,672
2021-2022	\$26,367	\$3,952	14.99%	\$22,415

APPENDIX F

TOTAL UNDERGRADUATE FULL-TIME STUDENTS AT THE TWENTY-ONE COLLEGES PARTICIPATING IN THE SC TUITION GRANTS PROGRAM (FALL OPENING ENROLLMENT FOR THE LAST TEN YEARS)

<u>COLLEGE</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>
Allen	671	635	642	601	575	563	647	715	577	544
Anderson	2448	2156	2286	2401	2480	2550	2525	2539	2673	2750
Benedict	2921	2470	2405	2436	2249	2077	2155	2017	1703	1888
Bob Jones	2964	2830	2497	2430	2314	2306	2273	2314	2295	2285
Charleston Southern	2791	2661	2638	2796	2896	2804	2729	2558	2491	2480
Claflin	1856	1807	1751	1807	1873	1955	1984	1889	1806	1706
Coker	1150	1019	967	957	958	910	996	920	864	809
Columbia	1075	867	794	1034	1041	804	765	763	641	727
Columbia International	583	754	497	495	454	454	504	551	589	571
Converse	693	775	752	745	850	860	831	790	716	781
Erskine	525	744	582	615	603	568	561	771	733	624
Furman	2653	2722	2696	2624	2697	2636	2665	2603	2293	2285
Limestone	3061	2390	2307	2252	2156	1943	1824	1648	1423	1361
Morris	900	817	770	760	735	731	633	578	366	402
Newberry	1038	1007	1049	1031	1052	1158	1180	1225	1231	1208
North Greenville	2215	2102	2113	2062	1926	2080	1937	1758	1658	1551
Presbyterian	1130	1395	1078	990	996	975	994	1041	977	931
Southern Wesleyan	1333	1672	1353	1249	785	820	810	800	774	719
Spartanburg Methodist	807	798	776	762	730	784	850	910	1022	1008
Voorhees	648	516	452	422	407	464	480	505	339	346
Wofford	<u>1565</u>	<u>1598</u>	<u>1643</u>	<u>1647</u>	<u> 1664</u>	<u>1663</u>	<u> 1653</u>	<u>1709</u>	<u>1751</u>	<u>1745</u>
TOTAL STUDENTS	33027	31735	30048	30116	29441	29105	28996	28604	26922	26721

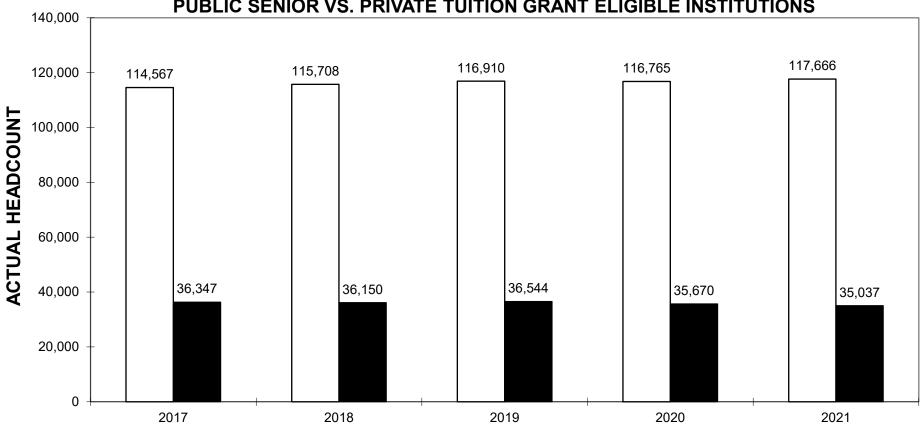
APPENDIX G

SOUTH CAROLINA RESIDENT FULL-TIME STUDENTS AT THE TWENTY-ONE COLLEGES PARTICIPATING IN THE SC TUITION GRANTS PROGRAM (FALL OPENING ENROLLMENT FOR THE LAST TEN YEARS)

<u>COLLEGE</u>	<u>2012-13</u>	2013-14	<u>2014-15</u>	<u>2015-16</u>	<u> 2016-17</u>	<u>2017-18</u>	<u> 2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>
Allen	367	455	484	435	415	411	448	468	376	334
Anderson	1722	1679	1836	1882	1937	1997	1976	1980	2095	2140
Benedict	1426	1118	1217	1249	1209	1199	1227	965	723	726
Bob Jones	705	704	693	687	699	685	704	696	715	714
Charleston Southern	2057	2167	2219	2341	2383	2336	2226	2093	2067	1966
Claflin	1429	1365	1351	1406	1524	1655	1671	1578	1508	1374
Coker	812	779	688	666	677	666	735	672	621	571
Columbia	741	638	702	924	896	700	692	687	571	640
Columbia International	254	269	276	264	237	237	282	314	362	320
Converse	404	480	549	538	614	650	615	555	519	545
Erskine	366	392	406	422	416	376	367	522	479	395
Furman	751	732	705	682	707	729	737	722	673	688
Limestone	1612	1808	1733	1668	1594	1420	1301	1147	922	866
Morris	718	752	616	621	599	604	529	501	320	333
Newberry	786	752	764	751	790	863	887	906	910	848
North Greenville	1418	1527	1534	1488	1405	1528	1510	1366	1265	1164
Presbyterian	731	679	631	582	589	596	652	684	653	575
Southern Wesleyan	1099	1292	1065	1032	579	600	588	580	542	518
Spartanburg Methodist	717	746	728	716	672	708	788	870	958	970
Voorhees	432	358	322	297	265	288	296	323	127	199
Wofford	<u>871</u>	<u>824</u>	<u>888</u>	<u>881</u>	<u>899</u>	<u>902</u>	<u>904</u>	<u>957</u>	<u>1005</u>	<u>1004</u>
TOTAL STUDENTS	19418	19516	19407	19532	19106	19150	19135	18586	17411	16890

APPENDIX H

COLLEGE FALL HEADCOUNT ENROLLMENTS FOR PAST FIVE YEARS
PUBLIC SENIOR VS. PRIVATE TUITION GRANT ELIGIBLE INSTITUTIONS



ENROLLMENT BY YEAR

PUBLIC INSTITUTIONS ☐ PRIVATE INSTITUTIONS

APPENDIX I

SOUTH CAROLINA TUITION GRANTS COMMISSION

Twenty Year Analysis of Administration Costs

			ADMIN				
		TOTAL ADMIN					ADMIN
	TOTAL	DOLLARS	% OF TOTAL	TOTAL APPS	ADMIN COST	TOTAL	COST PER
YEAR	DOLLARS	EXPENDED	DOLLARS	PROCESSED	PER APP.	AWARDS	AWARD
2021-2022	\$44,900,645	\$314,049	0.69%	30,686	\$10.23	11,262	\$27.89
2020-2021	\$43,350,072	\$406,089	0.94%	32,814	\$12.38	12,202	\$33.28
2019-2020	\$43,365,846	\$466,682	1.09%	34,531	\$13.51	12,817	\$36.41
2018-2019	\$41,520,313	\$408,164	0.98%	36,316	\$11.24	13,534	\$30.16
2017-2018	\$40,148,311	\$411,080	1.02%	36,621	\$11.23	13,588	\$30.25
2016-2017	\$39,544,190	\$381,426	0.96%	33,371	\$11.43	13,214	\$28.87
2015-2016	\$36,832,922	\$365,107	0.99%	33,681	\$10.84	13,340	\$27.37
2014-2015	\$36,019,715	\$362,979	1.00%	34,301	\$10.58	13,346	\$27.20
2013-2014	\$35,650,327	\$343,342	0.95%	35,048	\$9.80	13,498	\$25.44
2012-2013	\$36,126,320	\$326,457	0.89%	35,607	\$9.17	13,881	\$23.52
2011-2012	\$34,749,257	\$301,340	0.87%	33,190	\$9.08	14,192	\$21.23
2010-2011	\$34,827,306	\$312,785	0.89%	32,629	\$9.59	14,451	\$21.64
2009-2010	\$35,235,299	\$308,669	0.87%	31,023	\$9.95	14,200	\$21.74
2008-2009	\$37,700,369	\$318,897	0.85%	28,447	\$11.21	12,801	\$24.91
2007-2008	\$38,308,382	\$359,600	0.94%	27,206	\$13.22	12,461	\$28.86
2006-2007	\$32,778,861	\$347,621	1.06%	25,747	\$13.50	11,735	\$29.62
2005-2006	\$29,072,576	\$328,791	1.14%	26,097	\$12.60	11,869	\$27.70
2004-2005	\$28,859,988	\$320,583	1.11%	25,823	\$12.41	12,025	\$26.66
2003-2004	\$26,420,914	\$334,153	1.26%	25,419	\$13.15	12,004	\$27.84
2002-2003	\$26,944,463	\$318,359	1.18%	24,872	\$12.80	11,586	\$27.48

APPENDIX J

ESTIMATED STATE TAX SAVINGS BY THE TUITION GRANTS PROGRAM

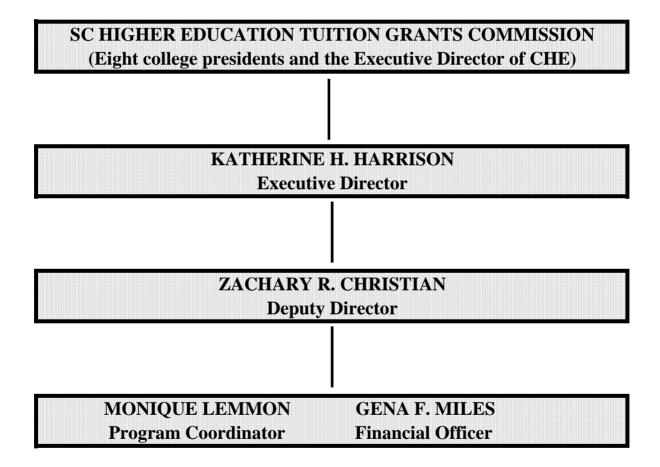
Twenty Year Analysis of Public Subsidy against Average Tuition Grant

Year	Public College Subsidy		Average Tuition Grant		Dollars Diff.		Number of Awards		Dollars Saved
2021-2022	\$5,032	-	\$3,952	=	\$1,080	Х	\$11,262	=	\$12,162,960
2020-2021	\$5,583	-	\$3,258	=	\$2,325	Х	\$12,202	=	\$28,369,650
2019-2020	\$4,392	-	\$3,443	Ш	\$949	Χ	\$13,817	=	\$13,112,333
2018-2019	\$4,041	ı	\$2,995	II	\$1,046	Х	\$13,534	Ш	\$14,156,564
2017-2018	\$3,722	-	\$2,905	=	\$817	Х	\$13,588	=	\$11,101,396
2016-2017	\$3,732	-	\$2,897		\$835	Х	\$13,214	II	\$11,033,690
2015-2016	\$3,795	1	\$2,775	Ш	\$1,020	Х	\$13,340	Ш	\$13,606,800
2014-2015	\$3,652	ı	\$2,672	II	\$980	Х	\$13,346	II	\$13,079,080
2013-2014	\$3,537	ı	\$2,641	II	\$896	Х	\$13,498	II	\$12,094,208
2012-2013	\$3,424	ı	\$2,603	II	\$821	Х	\$13,881	Ш	\$11,396,301
2011-2012	\$3,367	ı	\$2,278	II	\$1,089	Х	\$14,192	II	\$15,455,088
2010-2011	\$3,767	ı	\$2,356	II	\$1,411	Х	\$14,451	II	\$20,390,361
2009-2010	\$4,726	ı	\$2,448	II	\$2,278	Х	\$14,200	II	\$32,347,600
2008-2009	\$4,486	ı	\$3,006	II	\$1,480	Х	\$12,801	II	\$18,945,480
2007-2008	\$5,812	ı	\$3,000	II	\$2,812	Х	\$12,461	II	\$35,040,332
2006-2007	\$5,842	ı	\$2,648	II	\$3,194	Х	\$11,735	II	\$37,481,590
2005-2006	\$5,451	-	\$2,411	II	\$3,040	Х	\$11,869	II	\$36,081,760
2004-2005	\$5,129	-	\$2,281	II	\$2,848	Х	\$12,025	II	\$34,247,200
2003-2004	\$4,518	-	\$2,149	=	\$2,369	Х	\$12,011		\$28,454,059
2002-2003	\$5,670	-	\$2,255	=	\$3,415	Х	\$11,586		\$39,566,190

APPENDIX K

SOUTH CAROLINA HIGHER EDUCATION TUITION GRANTS COMMISSION

ORGANIZATIONAL CHART



Total Number of Documents Printed:230Cost Per Unit:\$1.53Total Printing Cost - SC Higher\$351.00

Education Tuition Grants Commission: